Larry Hogan Governor Boyd K. Rutherford Lt. Governor Pete K. Rahn Secretary

September 4, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration 1760 Market Street, Suite 500 Philadelphia PA 19103

#### Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following amendment to the highway portion of the Hagerstown Metropolitan Planning Organization (HEPMPO) FY 2019 – 2022 Transportation Improvement Program (TIP). The MDOT has designated this amendment as Control #19-15.

This modification adds \$1,254,000 to the HEPMPO TIP for roadway resurfacing and sidewalk improvements on MD 63 and MD 68 in the Town of Williamsport. \$1,004,000 of this funding is a Federal Lands Access Program (FLAP) grant. The project limits are from Concocheague Creek to the 400 block of South Concocheague Street. The MPO approval and supporting documentation are attached.

| Project Name                                      | STIP#    | TIP#     | Funding Source | FY19-FY22 Net<br>Federal Change<br>(in 000's) |
|---|----------|----------|----------------|---|
| MD 63/MD 68 Resurfacing and Sidewalk Improvements | W2019-10 | W2019-10 | FLAP           | \$1,004                                       |

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Zyn Byn

Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT



33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740 Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

# HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

#### **RESOLUTION # 2020- 01**

#### AMENDMENT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PLAN

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, approved the 2019-2022 Transportation Improvement Program at its April 11, 2018 meeting, with federal concurrence received April 17, 2018; and

**WHEREAS**, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

**WHEREAS**, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

**WHEREAS**, the Maryland Department of Transportation has requested approval of an amendment to the 2019-2022 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation is requesting to amend one new highway project – MD 63/MD 68 Resurfacing and Sidewalk Improvements; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

**WHEREAS**, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from August 7, 2019 to August 20, 2019. No comments were received on this project.

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2019-2022



33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740 Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

Transportation Improvement Program and finds them to conform to the applicable West Virginia State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on August 21, 2019.

Date

Elaine C. Mauck, Chair

Hagerstown/Eastern Panhandle MPO

Attest



33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740 Phone: 240-313-2080, Fax: 240-313-2084 www.hepmpo.net

August 30, 2019

Ms. Heather Murphy, Director
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2019-2022 TIP Revision #11 - Approval

Dear Ms. Murphy:

Please be advised that the Hagerstown/Eastern Panhandle MPO, at their regularly scheduled meeting on August 21, 2019, were presented with the following amendments and adjustments which have been incorporated into the Maryland Department of Transportation – State Highway Administration portion of the FY 2019-2022 TIP:

| MPO ID#  | PROJECT NAME                | CHANGE/ADDITION                            |
|----------|-----------------------------|--|
|          | AMENDMEN                    | VTS  |
| W2019-10 | MD 63/MD 68 Resurfacing and | NEW PROJECT:                               |
|          | Sidewalk Improvements       | Add new project with following             |
|          |                             | amounts:                                   |
|          |                             | ENG - FY 2020 - \$131,000 (\$109,000       |
|          |                             | Federal; \$22,000 Local); FY 2021 -        |
|          |                             | \$38,000 (\$30,000 Federal; \$8,000 Local) |
|          |                             | ROW - FY 2020 - \$37,000 (\$30,000         |
| 2 2      |                             | Federal; \$7,000 Local); FY 2021 -         |
| _ v      |                             | \$13,000 (\$10,000 Federal; \$3,000 Local) |
|          |                             | CON - FY 2021 - \$686,000 (\$547,000       |
|          |                             | Federal; \$139,000 Local); FY 2022 -       |
|          |                             | \$349,000 (\$278,000 Federal; \$71,000     |
| *        |                             | Local)                                     |

Enclosed are the updated summary sheets, financial summaries and resolution for the above amendments and adjustments. If you have any questions regarding this action, please contact me at 240-313-2080.



33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

Sincerely,

Matthew Mullenax

**HEPMPO** Executive Director

Cc: Ian Beam, MDOT Office of Planning and Capital Programming

Sean Varsalona, MDOT SHA



Larry Hogan Governor Boyd K. Rutherford Lt. Governor Pete K. Rahn Secretary Gregory Slater

Administrator

#### **MEMORANDUM**

TO:

DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN:

REGIONAL PLANNER IAN BEAM

REGIONAL PLANNING MANAGER TYSON BYRNE

FROM:

ASSISTANT CHIEF MATT BAKER

REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT:

REQUEST TO AMEND THE FY 19-22 HAGERSTOWN EASTERN

PANDHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE:

JULY 16, 2019

RESPONSE

REQUESTED BY: N/A

#### **PURPOSE OF MEMORANDUM**

To request the MDOT Office of Planning and Capital Programming, on behalf of the Town of Williamsport, forward to HEPMPO for its approval the following TIP amendment.

#### **SUMMARY**

On behalf of the project sponsor, the Town of Williamsport, the MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2019-2022 HEPMPO TIP to reflect the following:

| TIP      | Project   | Phase    | New Funding           |
|----------|---|----------|-----------------------|
| W2019-10 | MD 63/MD 68 Resurfacing and Sidewalk Improvements | PE<br>RW | \$169,000<br>\$50,000 |
|          |   | СО       | \$1,035,000           |

#### **ANALYSIS**

MD 63/MD 68 Resurfacing and Sidewalk Improvements (HEPMPO W2019-10) – This requested amendment reflects the addition of \$1,254,000 to FY 2019-2022 HEPMPO TIP design, right-of-way acquisition, and construction funding for HEPMPO W2019-10. This amendment ensures the FY 2019-2022 HEPMPO TIP reflects Williamsport's updated programmed expenditures in FY 2019-2022. The total cost of this project is \$1.3 million. All federal funding for this project is in the form of a Federal Lands Access Program grant awarded to Williamsport by the Federal Highway Administration Office of Federal Lands Highway – Eastern Federal Lands Division. Williamsport anticipates beginning design and right-of-way acquisition in the Fall of 2019, beginning construction in the Winter of 2020-2021, and completing improvements in the Fall of 2021.

Ms. Heather Murphy Page Two

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

While this project is locally sponsored and includes no State fiscal support, MDOT SHA notes the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2019-2024 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP\_TIP/STIPandTIP.html).

On behalf of the Town of Williamsport, please amend the FY 2019-2022 HEPMPO TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Schlie, MDOT SHA Assistant Regional Planner, at 410-545-5674 or via email at dschlie@mdot.maryland.gov.

#### **ATTACHMENTS**

- FY 2019-2022 HEPMPO TIP project W2019-10 report
- FY 2019-2022 Maryland STIP project W2019-10 report

cc: Mr. Donald Stotelmyer, Town Manager, Town of Williamsport

- Mr. Matt Baker, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
- Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
- Mr. Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA
- Mr. David Schlie, Assistant Regional Planner, MDOT SHA
- Mr. Sean Varsolona, Regional Planner, MDOT SHA

# **HEPMPO Transportation Improvement Program** FY 2019-2022 **Individual Project Sheets**

### **Project Description**

Proj. Rev. #: n/a County: Washington MPO ID: W2019-10 · State: Maryland Federal ID: 151524FLAP010 State ID: n/a Project Name: MD 63/MD 68 Resurfacing and Sidewalk Improvements

Project Description: Milling and overlaying and sidewalk improvements

MD 68 and MD 63/MD 68 from Concocheague Creek to the 400 block of South Conococheague Limits:

Remarks: The Town of Williamsport is sponsoring this project, for which the Town was awarded Federal

Lands Access Program (FLAP) grant funding

### **Project Funding Information**

#### Schedule and Costs by Phase of Work

### Total Cost: \$1,254.00 (thousands)

| Source | Prior | 2019 | 2020   | 2021   | 2022   | 2023  | 2024 |
|--------|-------|------|--------|--------|--------|-------|------|
| CO     |       | 0.00 | 0.00   | 686.00 | 349.00 | 1     |      |
| PE     |       | 0.00 | 131.00 | 38.00  | 0.00   |       |      |
| PP     |       | 0.00 | 0.00   | 0.00   | 0.00   | t - C |      |
| RW     |       | 0.00 | 37.00  | 13.00  | 0.00   |       |      |
| Total  | 0.00  | 0.00 | 168.00 | 737.00 | 349.00 | 0.00  | 0.00 |

### Schedule and Costs by Funding Source

#### Total Cost: \$1,254.00 (thousands)

| Source  | Prior | 2019 | 2020   | 2021   | 2022   | 2023 | 2024 |
|---------|-------|------|--------|--------|--------|------|------|
| FEDERAL | 2     | 0.00 | 139.00 | 587.00 | 278.00 |      |      |
| LOCAL   |       | 0.00 | 29.00  | 150.00 | 71.00  |      |      |
| Total   | 0.00  | 0.00 | 168.00 | 737.00 | 349.00 | 0.00 | 0.00 |

|  |  |  | MAR   | CINA IVGAM   |  |                  | TIDI                         |              | STATEMINE TIP EV 2010 2022   | 50   |            |  |           |
|--|--|--|---|--|--|------------------|------------------------------|--------------|--|--|------------|--|-----------|
| THE STATE OF THE PARTY OF THE P |  |  | IVIA!   |  |  | 2                |                              | LIZ          | 018-20   | 77   |            |  |           |
| SUMMARY TABLE  | MDOLISTIP # HEPMPO W2019-10<br>SUMMARY TABLE   |  |   |  |  |                  |                              |              |  |  |            |  |           |
| Project  |  |  | Amendment Criteria                                  | t Critoria   | Opening Stoke  | S. Sept. S.      |                              |              | 0.7  | Current  | Funding Le |  |           |
| MD 63/MD 68 Re   | MD 63/MD 68 Resurfacing and Sidewalk Improvements  | k Improvements   | A   |  | n/a  | on or            |                              | n/a          | a oratus   | regeral<br>\$  |            | State/Local Total  |           |
|  |  |  | Administration                                      | ion  | Area/MPO   |                  |                              | CTP Page     |  | Net Func<br>Federal                                      | fing Chang | lea  |           |
| C  |  |  | Town of Williamsport                                | liamsport  | HEPMPO   |                  | u                            | n/a          |  | 69   | 1,004      | 250  | 1,254     |
| dissan   | Description Milling and overlaying of and sidewalk improvements along MD   | ing of and sidewalk  | : ітргочете   | its along MD 68 and  | I MD 63/MD 68 fr   | om Concoche      | ague Creek to i              | the 400 bloc | 68 and MD 63/MD 68 from Concocheague Creek to the 400 block of South Conococheague Street  | ocheague Stree   | 4.1        | The state of the s |           |
| Justificat   | Justification Federal Lands Access Program grant project to keep Town roadways and facilities in a state of good repair  | ess Program grant  | project to ke                                       | sep Town roadways  | and facilities in a  | state of good    | repair.                      |              |  |  |            |  |           |
|  |  |  |   |  |  |                  |                              |              |  |  |            |  |           |
| INDIVIDUAL REQUEST FORM  | QUEST FORM   |  |   |  |  | 10.0             |                              |              |  |  |            |  |           |
| STIP/TIP Amei  | STIP/TIP Amendment Criteria  |  |   |  |  | Funding          | DO DO                        | FY 2019      | FY 2020  | FY 2021  |            | 2022 Total   |           |
| A) Adds new  | A) Adds new indivisies amisons to the current STID   | the cument CTID  | Control of the other designation and the section of | Vicinity Address with an inference inspectation and immediate company company and the second company of the se | To the second se | Currenti Total   |                              | 5            | <b>S</b>   | 49   | 1          | \$   | 4         |
| 1  | B) Increase/decrease, scope change, advance, delay, or phase change  | ige, advance, delay  | , or phase c  | hange  |  | State            | ocal                         | A 69         | A 64   | A 49   | A 4A       | 1 1  |           |
| C) Removes   | C) Removes or deletes individual listed project from the STIP  | sted project from th   | he STIP   | Comparing and the Control of the Con | d  | Proposed Total   |                              | \$           | 44   | 1_   | 737 \$     | 349 \$   | 1,254     |
| n) Cine  |  |  |   | The second harmonic and the se |  | (000s) Federal   | and the second second second | 5            | 69   | 139 \$   | 587 \$     | -  | 1,004     |
|  | ŀ  |  |   | 3  |  | State State      | Local                        | 59 4         | 60 4   | 29 \$  | 150 \$     | 71 \$  | 250       |
| Same   | MARYLAND DEPARTMENT OF TRANSPORTATION  | DEPARTMEN  | AT OF TR  | ANSPORTATI   |  | (nn)s V Ferleral | -                            |              |  | -  | -          | 2000   | 1,254     |
|  |  |  |   |  |  | State            | cal                          | 69           |  | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 150 \$     | 71.8   | 250       |
| Cirrent  | EV 2010  | 010  |   | EV 2000  |  |                  |                              |              |  |  |            |  |           |
| Phase Funding  | Federal  | State/Local  | Federal   | State/Incal  | Fortors  | Ctato            | Ctatell peal                 | Fodomi       | FY 2022  |  |            |  |           |
| ВР   | ,  | \$   | 69  | 8  | 68   | . 3              |                              | and a        | States   | Langa G  |            | State/Local lotal  |           |
| PE FLAP  | 60 (   | 69   | 60  | A COLUMN TO THE PARTY OF THE PA | 69   | 69               |                              | 65           | 69   | <b>LA</b>  | · •        | 649  |           |
| Encar<br>Chan  | 55 6   | •  | <b>S</b>  | \$ -   | <del>1</del>   | 69               |                              | \$           | 69   | 59   | 69         | <b>6</b> 7   |           |
|  | A 80   | , i  | <b>59</b> 69  | To the second se | -  | 69 6             |                              | s> =         | us t   | <b>6</b>   | 69 6       | 69 (   |           |
| ∞ FLAP   |  |  | » <b>6</b> >  | •  | n 60   | 9 69             | , ,                          | A 64         | A 65   | 9 69   | 9 69       | un un  | 4         |
| Local  |  | Miller of the contract of the property of the contract of the  | <b>\$</b>   |  | 1  | 69               | 1                            | 69           | S - Contractive and a second an | 69   | 69         | Share and the second of the se | 1         |
| Total  |  |  | ys 44   |  | 69 6   | 1                | 1                            | 69 6         | 69 4   | 55   | 9          | 5  | 1         |
|  |  |  | •   |  |  | *                | \$                           |              | *  |  |            | \$   | •         |
| Proposed   | FY 2019  | 019  |   | FY 2020  |  | FY 2021          |                              |              | FY 2022  |  |            | TOTAL  |           |
| <b>Phase Funding</b>   | Federal  | State/Local  | Federal   | State/Local  | Federal  | State            | State/Local F                | Federal      | State/Local  | Federal  |            | State/Local Total  |           |
|  | 69   | - \$   | 53  | 1 1  | <del>67</del>  | 69               | 1                            | \$           | 65   | 69   | 1          | 65   |           |
| PE FLAP  |  | 5  | \$  | 6  | *  | \$<br>98         | 1                            | \$           | 5  | 69   | 139 \$     | <b>6</b> 7   | 139       |
| PAN FIAS   | Companies valous transfer to transfer and the second   |  | b9 6  | S 60   | \$ 6   | 69 6             | 60                           | 69 6         | 69 (   | 69 (   | 59         | 30 &   | 99        |
| 1  |  | The second secon | •   | * 00   | A 6  | 2                |                              | A 4          | 50 to  | <del>57</del> 6  | 40 \$      | is the second  | 40        |
| SO FLAP  |  | 5  | • 69  | • <b>6</b> 9   | 9 69   | 547 \$           | 7                            | 9 ta         | 278 \$   | n 4  | 8 25.8     | 9 4  | 0L<br>3C8 |
| Local  | The property of the property and the configuration and the property of the pro |  | 69  | 65   | <del>69</del>  | 89               | 139                          | 65           | 50   | 71 \$  | 59         | 210 \$   | 210       |
| Other  | 65 4   | 69 4   | 50  | 55   | 8  | 5                |                              | 8            | 69   | 69   | 59         | *  | ı         |
| logal  | -  |  | \$  | 139 \$   | Z9 \$  | \$ 785           | 150                          | 45           | \$ 8/Z   | 71 \$  | 1,004 \$   | 250 \$   | 1,254     |

| C               | •  |
|-----------------|----|
| 7 2019-2022     | •  |
|                 |    |
| 0               |    |
|                 |    |
| 0               | ,  |
| 1               |    |
|                 |    |
| C               | •  |
| -               | y. |
|                 |    |
| TIP FY          |    |
| Ξ               |    |
| $\vdash$        |    |
| 11              | 1  |
| I AND STATEWINE | •  |
| -               |    |
| 2               | 9  |
|                 | 9  |
| щ               | -  |
|                 |    |
| 4               |    |
| -               |    |
| U               | 1  |
|                 |    |
|                 |    |
| Z               | 7  |
| 4               |    |
| -               | 1  |
|                 |    |
| 5               |    |
| MARY            |    |
| 0               |    |
| -               | 1  |
|                 |    |
|                 |    |

| MDOT STIP # HE         | IDOT STIP # HEPMPO W2019-10 (cart'd) | 9-10 (cc | unt'd)      |                          |                          |                          |  |    | TO DESCRIPTION OF THE PERSON O | THE STREET    |  |         | THE OWNER OF THE OWNER, WHEN THE PARTY OF TH |  | では、大学のでは、 |                    |  |                   |  |     |
|------------------------|--------------------------------------|----------|-------------|--------------------------|--------------------------|--------------------------|--|----|--|---------------|--|---------|--|--|-----------|--------------------|--|-------------------|--|-----|
| PHASE DETAIL (cont'd)  | (cont'd)                             |          |             |                          |                          |                          |  |    |  |               |  |         |  |  |           |                    |  |                   |  |     |
| Change                 |                                      | T        | FY 2019     |                          |                          | FY?                      | FY 2020  |    |  | FY 2021       | 721  | -       | FY   | FY 2022  |           |                    | ) L  | TOTAL             |  |     |
| Phase Funding          | Federal                              |          | State/Local | District by Edmindel Co. | Federal                  |                          | State/Local  |    | Federal  | S             | State/Local  | Federal |  | State/Local  |           | Fadara             | State/local  | 1 Vergoriania des | Total  |     |
| ЬР                     | 69                                   | 1        | 69          |                          | €9                       | ,                        | 69   |    | 69   | 1             | 69   | 69      |  | 65   | ŀ         | 65                 | 5  |                   |  | T   |
| PE FLAP                | 69                                   | 1        | 69          | 1                        | 8                        | 109                      | 69   |    | 69   | 30            | 10   | 49      |  | 69   | ,         | 49                 | 300  | 9                 | 13   | 130 |
| [rocal                 | 69                                   |          | 69          |                          | 69                       |                          | 69   | 22 | 69   | 1             | 8  | 6/3     | B  | 69   |           | 66                 | 6  | 30                | 5 6  | 30  |
| RW FLAP                | ശ                                    | ٠        | 69          | ,                        | 69                       | 30                       | 69   | ,  | co   | 10            |  | S       | The state of the s | 69   | *         | 60                 | 40 S   | 3 1               | 7  | 8   |
| [rocal                 | 49                                   | 1        | 69          | 1                        | (A)                      | 1                        | 69   | 7  | 49   |               | 69   | 69      | *  | 69   | 1         | 6-5                | 9  | 40                |  | 10  |
| CO FLAP                | S                                    | ,        | 69          | 4                        | 69                       | ,                        | 69   |    | s/s  | 547           | Name and Address of the Owner, or the Owner, | us      | 978  | 65   |           | 49                 | R35 C  | 2                 | 623  | 200 |
| Local                  | 69                                   |          | 69          |                          | 60                       |                          | 69   | ī  | 69   |               | 139  | 69      |  | 0  | 7.1       | 69                 | 0  | 210               | 21.2   | 210 |
| Other                  | 69                                   | 4        | 69          | 4                        | 69                       | ,                        | 69   |    | 69   | 1             | 8  | 64)     | A Company of the comp | S  | -         | 69                 | es.  | 65                | and the state of t | 7   |
| Total                  | \$                                   |          | 69          | 1                        | T/S                      | 139                      | is   | 83 | 8  | 587           | \$ 150   | S       | 278  | 69   | 71        | S                  | 1.004 \$   | 250 \$            | 1 254  | 13  |
| TOTAL PROJECT COST     | T COST                               |          |             |                          |                          |                          | Total Control of the  |    |  |               |  |         |  |  |           |                    |  | 188               |  |     |
| Prior Cost (5 FY 2018) | 2018)                                |          |             |                          | STIP Cost (FY 2019-2022) | Y 201                    | 9-2022)  |    |  | H             | Balance to Complete (2 FY 2023)  | S) etel | FY 2023)   |  |           | Total Project Cost | ect Cost   |                   |  |     |
| Federal                |                                      |          | 69          |                          | Federal                  |                          |  |    | \$   | 1,004 Federal | ederal   |         |  | 69   | 1         | Federal            |  | 69                | 1.004  | 14  |
| State/Local            |                                      | •        | (A)         |                          | State/Local              |                          |  |    | 69   | 250 \$        | 250 State/Local  |         |  | 69   | ,         | State/Local        | A section of the first lines is been accounted to  | 6                 | 25   | 250 |
| Total                  |                                      |          | 8           | ī                        | Total                    |                          | 0  |    | 4  | 1,254 Total   | otal   |         |  | en.  | i,        | Total              |  | 69                | 1.254  | 13  |
|                        |                                      |          |             | and the second           |                          | Annie Martin Maria (St.) | Constitution College C | -  |  | 1             |  | -       | -  | Control of the Contro | -         |                    | AND DESCRIPTION OF THE PROPERTY OF THE PERSON OF THE PERSO |                   | OFF  | -   |